




MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens
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MEMORANDUM

TO: The Governing Board

FROM: 
Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: June 3, 2020

SUBJECT: **Agenda Item VI(k): Consideration of resolution approving the Preliminary Budget for the Fiscal Year 2020-2021.**

Staff Recommendation: That the Governing Board adopt the attached resolution approving the Mountains Recreation and Conservation Authority Preliminary Budget for Fiscal Year 2020-2021.

Background: Attached for your review and approval is the Preliminary Budget for Fiscal Year 2020-2021. Section 6500 *et. seq.* of the Government Code, and MRCA Joint Exercise Powers Agreement, Section 11.3 state:

“...The Authority shall prepare an annual budget, in a form approved by the Conservancy and the Districts, which shall be submitted in the time and manner as specified by the Conservancy and the Districts...”

This proposed preliminary budget is planned to be submitted to the governing boards of the three MRCA Joint Powers Agreement (JPA) partner agencies (the Rancho Simi Recreation and Park District, the Conejo Recreation and Park District, and the Santa Monica Mountains Conservancy) for consideration at their June 2020 meetings.

The proposed preliminary budget submitted for consideration is the fiscal year 2019-2020 adopted budget, adjusted for significant and/or non recurring items. This action allows authority for expenditures beginning July 1, 2020, while providing the necessary time for development of the final budget which is currently underway.

Please refer to the attached preliminary budget documents for more details.

The final budget for fiscal year 2020-2021 is planned to be submitted to the governing boards of the MRCA and the JPA partners for consideration within the first quarter of the fiscal year.