

**MOUNTAINS RECREATION AND CONSERVATION AUTHORITY
GRANT APPLICATION**

Project Name: Shalom Institute: Camp and Conference Center Fire Rebuild		Amount of Request:	\$ 5,880,000	
		Total Project Cost:	\$ 30+ million	
Applicant Name: Shalom Institute Camp and Conference Center		Amount of Match:		
		Source of Match:	Various	
Applicant Address: 34342 Mulholland Hwy Malibu, CA 90265		Project Address: 34342 Mulholland Hwy Malibu, CA 90265		
Email:	bill@shalominstitute.com	COUNTY	SENATE	ASSEMBLY
Phone:	(818) 889-5500 x 108	Los Angeles County	27	50
Grantee's Authorized Representative:				
Bill Kaplan, Executive Director		(818) 889-5500 x 108		
<i>Name and Title</i>		<i>Phone</i>		
Person with day-to-day responsibility for project:				
Bill Kaplan, Executive Director		(818) 889-5500 x 108		
<i>Name and Title</i>		<i>Phone</i>		
Brief Scope of Work (60 words maximum): Project to rebuild the Shalom Institute: Camp and Conference Center. Activities to be funded by this grant include the master plan development for full camp site and subsequent necessary permits to construction. Reconstruction includes site demolition and debris removal, grading, reconnect essential utility lines, reconstruct offices, meeting rooms, sleeping facilities, conference center, outdoor areas, recreation areas, and dining halls.				
Narrative/Detailed Project Description: The Woolsey Fire destroyed the Shalom Institute and Conference Center in the Santa Monica Mountains in 2018. In cooperation with the State and the California Natural Resources Agency (CNRA), MRCA is assisting to distribute State funds to rebuild the camp and conference center to the Shalom Institute. Shalom Institute will be responsible for implementing the reconstruction scope of work. See budget attached.				
Tasks / Milestones:		Budget:	Start Date	Completion Date
1	Planning & Design		January 2020	December 2020
2	Permitting		July 2020	December 2020
3	Submit CEQA documents			December 2020
4	Construction		January 2021	December 2021
5	Project Closeout			March 2022
6				
Acquisition Projects				
APN(s):				
Acreage:				
I certify that the information contained in this Grant Application form, including required attachments, is accurate.				

Shalom Institute Rebuild Project Summary

Prior to the Woolsey Fire, the Shalom Institute, a 120 acre resident camp, community center, and retreat center campus, located at 34342 Mulholland Hwy, Malibu, Ca. 90265 included in part the following structures, program areas, and infrastructure:

- Boy's Side – 8 cabins, 2 yurts, central bathroom facility
- Girl's Side – 7 cabins, 2 yurts, central bathroom facility
- Administrative Office
- Dining Hall & Patio
- 2 Amphitheaters
- Ropes Course
- Basketball Court & Restrooms
- Health Center
- 2 Staff Houses
- Adult Housing Center (24 rooms)
- Retreat House
- Multi-Purpose Conference Center
- 2 Program Yurts
- Barn
- Olympic Size Swimming Pool
- Organic Farm/Garden & Garden Yurt
- Animal Center
- Horse Center
- Ballfield
- Playground
- Storage Facilities
- Hiking Trails, Nature Center, and Apiary
- Infrastructure: 5 Septic Systems, 2 Wells, 3 Water Tanks, Solar & Electrical

The total square footage to be rebuilt is approximately 90,000 square feet. LA County Dept. of Regional Planning emergency fire permits require “a like for like plus 10%” (for codes upgrades, etc) rebuild.

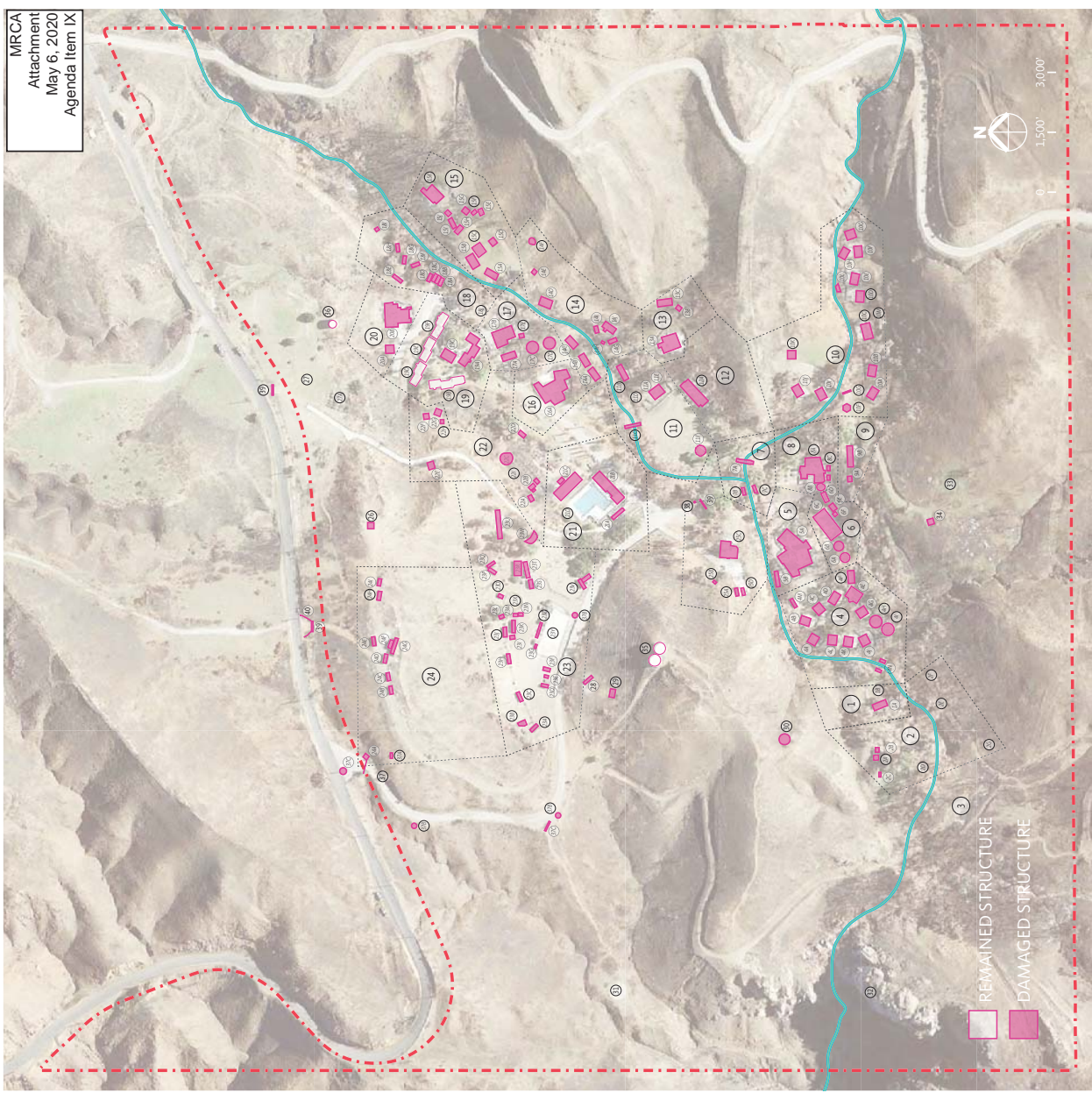
The focus of the rebuild will be on sustainability (net zero), universal design, flexibility for all modes of operation, security, and fire mitigation.

The estimated cost to rebuild is \$30 million.

**SHALOM INSTITUTE: CAMP AND CONFERENCE CENTER
CAMP FIRE REBUILD BUDGET**

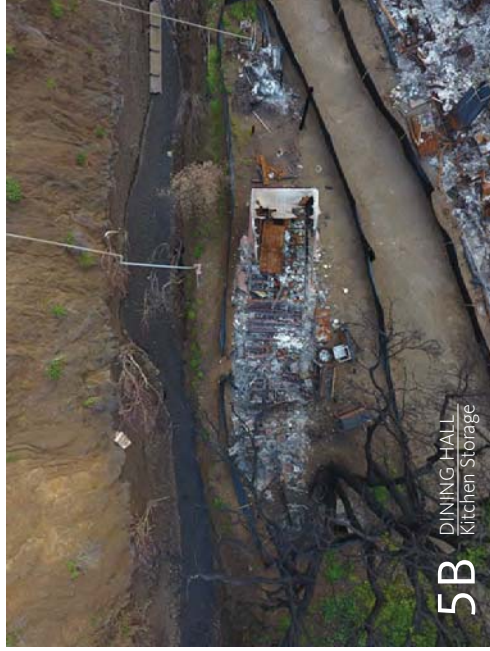
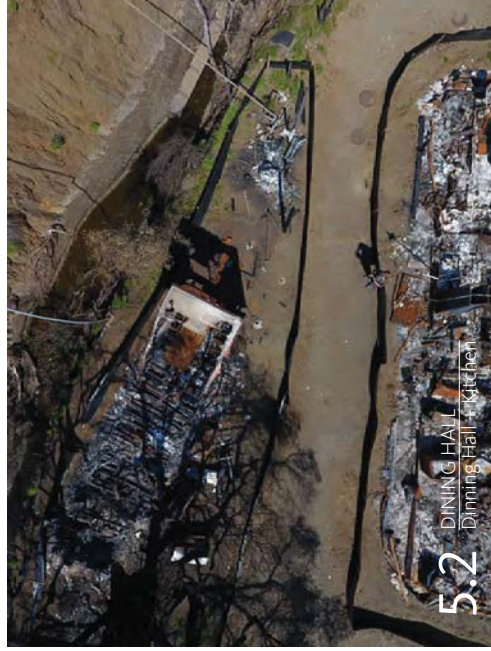
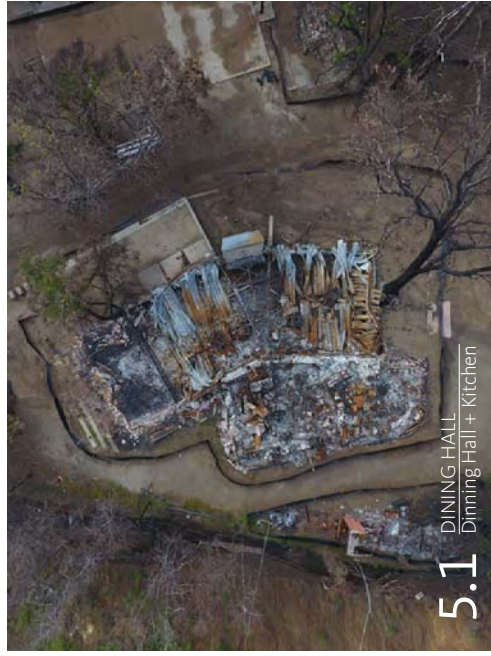
PROJECT ELEMENTS	AMOUNT
NON-CONSTRUCTION	
Direct Project Management & Administration	
Staff Time	\$ 160,000.00
Planning, Design & Permitting	
Staff Time	\$ 135,000.00
Technical Consultants	\$ 1,475,000.00
Permit Costs	\$ 50,000.00
CONSTRUCTION COSTS	
General Conditions/Mobilization	\$ 50,000.00
Demolition & Site Prep	\$ 50,000.00
Grading	\$ 50,000.00
Utilities	\$ 250,000.00
Structures	\$ 2,880,000.00
Landscaping	\$ 50,000.00
Construction Management	\$ 142,000.00
Contingency	\$ 588,000.00
Grand Total	\$ 5,880,000.00

POST-FIRE SITE CONDITION



SITE PHOTOS

MRCA
Attachment
May 6, 2020
Agenda Item IX



PRE-FIRE PHOTOS



SHALOM CONFERENCE CENTER EXTERIOR



SHALOM CONFERENCE CENTER INTERIOR



SHALOM DINING HALL INTERIOR



SHALOM DINING HALL EXTERIOR