MOUNTAINS RECREATION AND CONSERVATION AUTHORITY GRANT APPLICATION

Newmai						
	Name: URJ Camp	Amount of Reques	st: \$4,	\$ 4,900,000		
	n Fire Rebuild	Total Project Cost:	roject Cost: \$ 4		0+ million	
	nt Name: URJ Camp	Amount of Match:				
Newman		Source of Match:	Var	Various		
4088 Pc	nt Address: orter Creek Road osa, CA 95404	Project Address: 4088 Porter Creek F Santa Rosa, CA 954				
Email:	tklapow@urj.org	COUNTY	SE	NATE	ASSEMBLY	
Phone:	(415) 991-0359	Sonoma Cou	nty	2	2	
	e's Authorized Representa erner, Executive Vice Presid			(415) 991-0359 Phone		
Tracey Name ar	Klapow, Director of Strategi ad <i>Title</i>	c Advancement		(415) 991-0359 Phone		
permits roads, ro Narrativ The Tub the Calif to rebuil	survey, and reconstruction to construction. Project also etaining walls, and site entra ve/Detailed Project Descrip obs Fire destroyed the URJ of fornia Natural Resources Ag d the Camp Newman. URJ ruction scope of work. See b	includes planning and ince gates. Dition: Camp Newman in 2017 Jency (CNRA), MRCA i Camp Newman will be	construction of 7. In cooperation is assisting to di	emerg	ency access he State and State funds	
Tacke /	Milestones:	Budgot	Start Date	Com	nlation Data	
	ning, Design, & Permitting	Budget:	January 2020		pletion Date mber 2020	
	structure Construction		January 2021		mber 2020	
	ect Closeout				h 2022	
	tion Projects					

Signature of Authorized Representative

EXHIBIT A

MRCA Attachment May 6, 2020 Agenda Item VIII

STATE OF CALIFORNIA NATURAL RESOURCES AGENCY GRANT AGREEMENT

General Fund Specified Grant Projects

Grantee Name: Mountains Recreation and Conservation Authority

Project Title: URJ Camp Newman Fire Rebuild

Agreement Number: GF1929-0

Project Scope:

Project to rebuild URJ Camp Newman.

Activities funded by this grant include but are not limited to:

- Direct project management and administration
- Obtaining necessary regulatory permits
- Demolition and debris removal to prepare site for reconstruction
- Plan, design and survey utility systems including potable and fire protection water, sanitary sewer, electrical system, gas, data & communication, storm drainage, electrical and power
- Construction of utility systems including potable and fire protection water, sanitary sewer, gas, data & communication, storm drainage, electrical and power system
- Plan, design and permit emergency access roads, retaining walls, and site gate
- Construction of emergency access roads, retaining walls, and site gate
- Testing and inspection of new construction

Project Schedule:

Activity Description	Timeline		
Submit CEQA documents	Completed		
	(Notice of Determination filed 12/20/2010)		
Planning, Design, & Permitting	January 2020 – December 2020		
Infrastructure Construction (Grading & Utilities)	January 2021 – December 2021		
Submit Project Closeout package with final Payment	March 2022		
Request to State			

Cost Estimate: See Exhibit A-1

URJ CAMP NEWMAN FIRE REBUILD BUDGET

PROJECT ELEMENTS		General Fund Grant	
NON-CONSTRUCTION COSTS	\$	684,000.00	
Direct Project Management & Administration			
Staff	\$	250,000.00	
Planning, Design & Permitting			
Geotech Consultants	\$	45,000.00	
Retaining Walls, Grading, Stabilization Phase 1 & 2	\$	130,000.00	
Storm Drainage	\$	40,000.00	
Electrical Phase 1 & 2	\$	34,000.00	
LP Gas System	\$	35,000.00	
Data & Communication	\$	20,000.00	
Emergency Egress Road	\$	42,500.00	
Core Camp Fire Access Loop	\$	42,500.00	
Permit Costs	\$	45,000.00	
NON-CONSTRUCTION COSTS		4,054,461.00	
Infrastructure General Conditions/Mobilization	\$	480,000.00	
Demolition & Site Prep	\$	250,000.00	
Retaining Walls, Grading, Stabilization	\$	375,000.00	
Emergency Access Road	\$	200,000.00	
Core Camp Fire Access Loop	\$	200,000.00	
Utilities			
Storm Drainage Repairs	\$	200,000.00	
Water - Potable & Fire Protection Control System Repairs - Phase 2	\$	135,000.00	
Sanitary Sewer Control System Repairs - Phase 2	\$	135,000.00	
LP Gas System Repairs	\$	150,000.00	
Electrical & Power Distribution to Infrastructure Repairs - Phase 1	\$	994,461.00	
Electrical & Power Distribution: Building Repairs - Phase 2	\$	750,000.00	
Data & Communication Services	\$	150,000.00	
Testing & Inspection	\$	35,000.00	
Contingency		161,539.00	
**Grand Total	\$	4,900,000.00	