

MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens 570 West Avenue Twenty-six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944

MEMORANDUM

To: The Governing Board

FROM: Josesh T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: April 1, 2020

SUBJECT: Agenda Item VII: Consideration of resolution adopting FY 20/21 MRCA

Workprogram.

<u>Staff Recommendation</u>: That the Governing Board adopt the attached resolution adopting FY 20/21 Workprogram.

<u>Background</u>: The Governing Board acted in 2004 to require the establishment of the annual Workprogram, and has adopted revisions each year since. The 2020-2021 Workprogram is displayed in the attached map(s), which shows a broad range of geographic areas, for improvement projects and acquisitions. Provision of planning, interpretive services, operations, maintenance, facilities, legal, and developed resources are part of the annual Budget and Workprogram.