

Outward Bound Adventures - La Vina Trail Cost Estimate

Program Name: 2020 La Vina Trail ERT Crew
 Client:
 Dates: TBD 2020
 Location: La Vina Trail

# of Crew	6
# of Field Coordinators (Crew Leader)	1
# of program weeks	24
# of hours per week	16
# of days per week	4
Total # of hours worked	384
Total # of days worked	96

Labor	Hours	
Subtotal - Payroll		54,415.60

Non-Labor		
Subtotal - Travel		116.00

Other	Daily	One Time	
Equipment	-	1000.00	1,000.00
Insurance (based on daily participant rate)	39.00		3,744.00
Subtotal - Other			4,744.00

Subtotal - Program		59,275.60
Overhead	0.18	10,669.61

Total Costs		\$ 69,945.21
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96 Days