



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens
570 West Avenue 26, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9933

MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: July 3, 2019

SUBJECT: **Agenda Item XII: Consideration of resolution approving the Preliminary Budget for the Fiscal Year 2019-2020.**

Staff Recommendation: That the Governing Board adopt the attached resolution approving the Mountains Recreation and Conservation Authority Preliminary Budget for Fiscal Year 2019-2020.

Background: Attached for your review and approval is the Preliminary Budget for Fiscal Year 2019-2020. Section 6500 *et. seq.* of the Government Code, and MRCA Joint Exercise Powers Agreement, Section 11.3 state:

“...The Authority shall prepare an annual budget, in a form approved by the Conservancy and the Districts, which shall be submitted in the time and manner as specified by the Conservancy and the Districts...”

The preliminary budget has been approved by the governing boards of the Rancho Simi Recreation and Park District, and the Conejo Recreation and Park District at their meetings dated June 20th, 2019, and by governing board of the Santa Monica Mountains Conservancy at its June 24th meeting.

The preliminary budget submitted for consideration is the Fiscal Year 2018-2019 adopted budget, adjusted for significant and/or non recurring items. This action allows authority for expenditures beginning July 1, 2019, while providing time for development of the Final Budget, which is currently underway.

Please refer to the attached preliminary budget documents for more details.

The Final Budget for Fiscal Year 2019-2020 is planned to be presented to the governing boards for approval in the late July / early August time frame.