

**Malibu Coastal Access Public Works Plan  
Proposed Contract with Environmental Science Associates  
June 2019**

<b>Task Number</b>	<b>Task Name</b>	<b>Coastal Conservancy Contract Approved Budget</b>	<b>Coastal Conservancy Amended Budget</b>	<b>MRCA Contract Budget</b>	<b>ESA Total Estimated Contract Budget</b>
1	Project Management	\$13,455.00	\$30,100.00	\$15,055.00	\$45,155.00
2	Review of Existing Materials	\$5,940.00	\$7,680.00	\$0.00	\$7,680.00
3	Scoping	\$7,740.00	\$18,040.00	\$0.00	\$18,040.00
4	Admin Draft EIR	\$105,810.00	\$101,135.00	\$64,365.00	\$165,500.00
5	Draft EIR	\$5,375.00	\$0.00	\$9,440.00	\$9,440.00
6	Comment Review and Assessment	\$6,880.00	\$0.00	\$11,140.00	\$11,140.00
7	Responses to Comments	\$0.00	\$18,830.00	\$0.00	\$18,830.00
8	Final EIR	\$0.00	\$9,720.00	\$0.00	\$9,720.00
9	Conservancy Decision Support	\$0.00	\$10,380.00	\$0.00	\$10,380.00
10	Administrative Record Support	\$4,800.00	\$0.00	\$0.00	\$0.00
11	Other Direct Costs	\$0.00	\$4,028.00	\$0.00	\$4,028.00
	<b>TOTALS</b>	<b>\$150,000.00</b>	<b>\$199,913.00</b>	<b>\$100,000.00</b>	<b>\$299,913.00</b>