



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

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MEMORANDUM

TO: The Governing Board

FROM: 
Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: February 7, 2018

SUBJECT: **Agenda Item VI(k): Consideration of resolution authorizing a contract amendment with TELACU Construction Management for construction management services for completion of the Milton Green Street project.**

Staff Recommendation: That the Governing Board adopt the attached resolution authorizing a contract augmentation with TELACU Construction Management for construction management services for the Milton Green Street project in an amount not to exceed \$56,397.

Background: On July 6, 2016, the Governing Board authorized a contract with TELACU Construction Management (TCM) for the Construction Management services for the Milton Green Street project based on the staffing level they estimated was necessary to manage the project during the anticipated 4-month construction and close-out process. Procurement and construction phase services included recruiting potential bidders, performing value engineering analysis, reviewing MRCA's contract and bidding documents, producing the bid and construction schedules, evaluating the bids and bidders, determining the lowest responsive and responsible bidder, and oversight during construction.

Due to construction delays beyond TCM's control, the Green Street construction has taken longer than the originally anticipated 4-month period. TCM originally staffed the project through August 2017 and were able to absorb some costs until late October 2017. However, since TCM focused more hours on the project than originally proposed and the project period was extended, primarily due to City of Los Angeles inspector requirements and City staff turn-over, the amendment reflects actual hours committed to the project as of late October through the end of December, with anticipated staffing hours for January and February. This totals an additional 6-months of services.

TCM has submitted a proposal for \$51,270. Since the close-out process is pending, Staff recommends that the Board approve 10% more than the proposal amount to

allow for any contingencies and additional required services that are not known at this time.

Consideration: The proposed action would authorize a professional services contract amendment with TELACU Construction Management in an amount not to exceed \$56,397.

Fiscal Impact: The contract augmentation will be paid out of the existing Baldwin Hills Conservancy grant for the Milton Green Street, and the expenditure was anticipated in the adopted FY 16/17 budget and those grant budgets.