



TELACU Construction Management  
604 N. Eckhoff Street  
Orange, CA 92868  
Ph: 714.541.2390  
Fx: 714.541.9411

January 11<sup>th</sup>, 2018

**SENT VIA EMAIL**

Ana Straabe  
Mountains Recreation and Conservation Authority  
570 W. Avenue 26, Suite 100  
Los Angeles, CA 90065

**RE: MILTON GREEN STREET PARK  
PROPOSED AMENDMENT – CONSTRUCTION MANAGEMENT SERVICES**

Ms. Straabe,

TELACU Construction Management (TCM) is pleased to present our proposal to the Mountains Recreation & Conservation Authority (MRCA) for the Milton Green Street Project – Amendment #1.

As you are aware, the Milton Green Street project has been significantly delayed due in part to various modifications requested by the permitting agency which were not noted on the original approved plans. These requests which have included, but are not limited to: additional compaction requirements and added base for the curb and gutter, revisions to the location of the irrigation mainlines and laterals thus triggering directional boring, modifications to the traffic control plan and various ICA's. The General Contractor's original approved Baseline Schedule and TCM's Contract Staffing Plan included a 4.5 month construction duration beginning in April 2017 and completing in August of 2017. To date the project is yet to be completed and our current projections are anticipating a January 30<sup>th</sup>, 2018 contract completion, which is approximately 5 months longer than anticipated. TCM has been able to absorb some costs through staff balancing to continue providing part-time construction management services beyond the August 2017 date in an effort to reduce the cost impacts to MRCA, however as of October 30<sup>th</sup>, 2017 our contract value has been exhausted. Accordingly, we are requesting amendment to our contract for additional on-site project management staffing for the months of October, November, December and January with close-out through a portion of February. As such, TELACU Construction Management has prepared a Proposed Staffing Plan and Fee Schedule reflecting the additional on-site management time which is included herein.

PROPOSED CONTRACT AMENDMENT - 5 MONTH CM SERVICES								
PROPOSED STAFFING AND CONSTRUCTION MANAGEMENT FEE		Construction				Close-out	Subtotal Hours	Subtotal Fee
		4	5	6	7	8		
		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
Position	HR RATE							
Project Executive	No Charge							
Project Director	\$ 180	6	6	6	6	6	30	\$ 5,400
Project Manager	\$ 110	1	106	118	128	64	417	\$ 45,870
General Conditions								\$ -
							<b>447</b>	<b>\$ 51,270</b>

We look forward to the successful completion of this project and appreciate the opportunity to provide construction management services to the Mountains Recreation & Conservation Authority. Should you have any questions or need any additional information in order to clarify the proposed contract amendment, please feel free to contact me. Thank you.

Respectfully,

Blaine Yoder  
Director