

May 13, 2015

MRCA
Attachment
June 3, 2015
Agenda item VI(f)

Laura Saltzman
Mountains Recreation and Conservation Authority
Los Angeles River Center and Gardens
570 W. Avenue 26, Suite 100
Los Angeles, CA 90065

**RE: PROPOSAL FOR CONTRACT AMENDMENT #2 – EXTENDED STAFFING
MILTON STREET PARK PROJECT – MOUNTAINS RECREATION & CONSERVATION AUTHORITY**

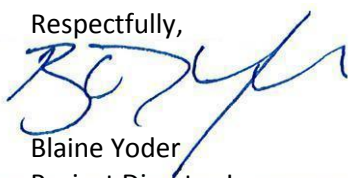
Dear Ms. Saltzman:

TELACU Construction Management (TCM) is pleased to present our proposal to the Mountains Recreation & Conservation Authority (MRCA) for the Milton Street Park Project – Amendment #2.

As discussed previously during our February construction meeting, the Contractor submitted a schedule update that projected a completion date of May 29th, 2015 which is approximately two months beyond the original project completion date. This is in part due to some additional work that has been added to their contract – irrigation, planting, etc., but for the most part it is attributed to a lack of efficiency in production on the small site and under estimating the time associated with the gabion wall work. Accordingly, we are anticipating the need for additional on-site project management staffing for the month of April, May and June for miscellaneous punch-list and completion activities. This equates to a total of twelve weeks or 480 man hours for our onsite Project Manager. As such, TELACU Construction Management has prepared a Proposed Staffing Plan and Fee Schedule reflecting the additional on-site management time which is attached hereto. In an effort to reduce costs and allow for additional time associated with the punch list, TCM would like to propose that the MRCA consider approval of a \$60,000 amendment, however TCM will then drop hourly bill rates to \$110 for the duration of the project in an effort to reduce overall billings.

We look forward to the successful completion of this project and appreciate the opportunity to provide construction management services to the Mountains Recreation & Conservation Authority. Should you have any questions or need any additional information in order to clarify the proposed contract amendment, please feel free to contact me. Thank you.

Respectfully,



Blaine Yoder
Project Director I

TELACU Construction Management





**FEE PROPOSAL SUMMARY
MILTON STREET PARK
(AMENDMENT #2 ADJUSTMENT)**



MILTON STREET PARK PROJECT - APPROVED STAFFING AND CONTRACT AMENDMENT #2 ADJUSTMENT																					
PROPOSED STAFFING AND CONSTRUCTION MANAGEMENT FEE		Preconstruction and Bid Phase - Contract			Construction Phase - Amendment #1									Construction Phase - Amendment #2				Approved Contract Hours	Approved Contract Fee	Additional Hours (Amendment #2)	Additional Fee (Amendment #2)
		1	5	6	Close-out									Close-out							
		Month 1	Month 2	Month 3	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 9	Month 10	Month 11	Month 12				
Position	HR RATE																				
Project Executive	No Charge																				
Project Director	\$ 180	8	8	8	8	8	8	8	8	8	8							88	\$ 15,840		
Project Manager	\$ 125	40	40	40	148	148	148	148	148	148	148	32	128	160	160	32		1336	\$ 168,800		
Project Engineer	\$ 110			16														16	\$ 1,760		
Scheduler	\$ 125				2	2	2	2	2	2	2							16	\$ 2,000		
Estimator	\$ 135																				
Project Administrator	\$ 70																				
General Conditions					2000	1000	1000	1000	1000	1000	1000	1000	2000						\$ 11,000.00		
Subtotals																	1456	\$ 199,400	\$ 480	\$ 60,000	

Total Fee Summary	
Original Contract	\$ 22,880
Amendment #1	\$ 176,520
Amendment #2	\$ 60,000
Proposed Revised Amount	\$ 259,400