



Los Angeles County Regional Park and Open Space District  
Proposition A Grant Program

**Grant Scope/Cost Estimate Form**

Project Name: Plaza De La Raza General Improvements Project Grant #: TBD

**Grant Scope**

Renovation of parking lot including landscaping and lighting improvements.

Grant Scope Items - Administration (Pre-Construction) (Maximum: 25% of grant amount)	Prop A Grant	Other Sources	Total
Pre-Construction	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00
Permits	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal - Pre-Construction	\$ 10,000.00	\$ 15,000.00	\$ 25,000.00

Grant Scope Items - Construction/Acquisition (Minimum: 75% of grant amount)	Prop A Grant	Other Sources	Total
Parking Lot Construction	\$ 530,425.00	\$ 75,000.00	\$ 605,425.00
Landscaping	\$ 40,000.00	\$ 100,000.00	\$ 140,000.00
Lighting	\$ 13,000.00	\$ 50,000.00	\$ 63,000.00
			\$ -
			\$ -
Subtotal - Construction/Acquisition	\$ 583,425.00	\$ 225,000.00	\$ 808,425.00
<b>PROP A GRANT AMOUNT</b>	\$ 593,425.00		

**Total Project Cost** \$ 833,425.00

Other Funding Sources (list by name)	Total
Proposition K	\$ 150,000.00
Capital Improvements Expenditure Plan	\$ 90,000.00
<b>Total of Other Funding Sources</b>	\$ 240,000.00
<b>Prop A Grant Request Amount</b>	\$ 593,425.00
<b>Total Project Costs</b>	\$ 833,425.00

