

Attachment  
MRCA Item IX  
November 7, 2012

# Grant Application

Print Form



The Natural Resources Agency

Santa Monica Mountains Conservancy  
 5750 Ramirez Canyon Road  
 Malibu, California 90265  
 Phone: 310-589-3200  
 Fax: 310-589-3207  
 www.smmc.ca.gov

**Project Title:** Los Angeles River Center & Gardens  
**Funds:** Proposition 84  
**Date:** 11/7/2012  
**Amount:** 750,000  
**Match amount:** 314,730  
**Match source:** Prop A  
**Total Project Cost:** 1,064,730  
**Applicant Name:** Mountains Rec. & Conservation Authority  
**Address:** 570 West Avenue 26, Suite 100  
**State/Province:** Los Angeles, CA  
**Zip/Postal code:** 90065  
**Phone:** (323) 221-9944  
**Fax:** (323) 221-9934  
**Brief Project Description:** Planning, design & construction of capital improvements to park facilities.

**Grantee's Authorized Representative:** Lisa Soghor, Deputy Exec. Officer (323) 221-9944, ext. 105 lisa.soghor@mrca.ca.gov  
*Name and Title Phone Number Email*

**Person with day-to-day responsibility:** Cara Meyer, Contracts Officer (323) 221-9944, ext. 117 cara.meyer@mrca.ca.gov  
*Name and Title Phone Number Email*

**Project Objectives:** Objectives of the Los Angeles River Center & Gardens Improvements project are to protect, restore, preserve and develop the park's resources to allow the continued use and enjoyment of the facility, and increase the capacity to serve park visitors. Park visitors will have access to indoor and outdoor public meeting spaces, educational exhibits, visitor-serving amenities including restrooms, drinking fountains, and bicycle parking, and outdoor recreational areas. These objectives will be achieved by improvements to building systems including HVAC, lighting and A/V, accessibility, energy efficiency, and weather proofing, and improvements to outdoor landscaped areas including lighting, accessibility, and plantings.  
 \*Attach additional pages as necessary

**Project Address:** 570 West Avenue 26, Los Angeles, CA 90065

**Latitude:** 34°05'6.14"N **Acreage:** 6.62 **Trail Length:** 0 miles  
**Longitude:** 118°13'29.38"W **APN's:** 5446-013-906 **Stream Miles:** 0 miles  
**Congressional District:** 31 **State Senate District:** 22 **Assembly District:**

| Tasks / Milestones:   | Budget:   | Completion Date: |
|---|-----------|------------------|
| 1 Project Administration/Management (SMMC Prop 84 & Prop A) | \$200,000 | 6/30/14          |
| 2 MRCA Field Labor (SMMC Prop 84 & Prop A)                  | \$800,000 | 6/30/14          |
| 3 Contracts (SMMC Prop 84 & Prop A)                         | \$64,730  | 6/30/14          |

\*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.

Signature of Authorized Representative \_\_\_\_\_ Date \_\_\_\_\_

**Budget for SMMC Grant - New Request  
Los Angeles River Center & Gardens Improvements**

Requested Grant: \$ 750,000.00

| Required for All Bond Funded Grants   |  |                      | Required for Prop 84 Grants Only |               |
|---|--|----------------------|----------------------------------|---------------|
| G/L Acct.   | G/L Name   | Total Budget         | LAR Watershed                    | SMB Watershed |
| <b>(A) PAYROLL Related Expenses:</b>  |  |                      |                                  |               |
| Enter TOTAL Payroll Related Expenses Here →→→→<br>[Note: No need to fill out the individual payroll line items below] |  | \$ 600,000.00        | \$ 600,000.00                    | \$ -          |
| Severall  | Direct Salaries, Payroll Taxes, Benefits & Allocations | \$ 582,000.00        | \$ 582,000.00                    | \$ -          |
| 9998  | Administrative Cost                                    | \$ 18,000.00         | \$ 18,000.00                     | \$ -          |
| <b>(B) NON-PAYROLL Expenses:</b>  |  |                      |                                  |               |
| 2086  | Prof./Specialist - Legal                               |                      |                                  |               |
| 3155  | Legal Notices/Ads                                      |                      |                                  |               |
| 3161  | Postage & Delivery                                     |                      |                                  |               |
| 3165  | Mileage  |                      |                                  |               |
| 3171  | Interpretive Supplies/Expenses                         |                      |                                  |               |
| 2051  | Clerical/Technical [For INTERP PROGRAMS ONLY]          |                      |                                  |               |
| 4001  | Grants-MRCA  |                      |                                  |               |
| 5001  | Land Purchase - Land                                   |                      |                                  |               |
| 5002  | Land Purchase - Appraisals/CEQA                        |                      |                                  |               |
| 5003  | Land Purchase - Escrow, Title & Closing Fees           |                      |                                  |               |
| 3014  | Signs & Info. Fixtures                                 |                      |                                  |               |
| 5111  | Land & Building Improvement - Roads                    |                      |                                  |               |
| 5112  | Land & Building Improvement - Materials                | \$ 50,000.00         | \$ 50,000.00                     | \$ -          |
| 5113  | Land & Building Improvement - Equipment                | \$ 5,000.00          | \$ 5,000.00                      | \$ -          |
| 5114  | Land & Building Improvement - Sub Contractors          | \$ 70,000.00         | \$ 70,000.00                     | \$ -          |
| 5115  | Land & Building Improvement - Design/Pre-Construction  | \$ 12,500.00         | \$ 12,500.00                     | \$ -          |
| 5116  | Land & Building Improvement - Other                    | \$ 5,000.00          | \$ 5,000.00                      | \$ -          |
| 7777  | Equipment Allocation                                   | \$ 7,500.00          | \$ 7,500.00                      | \$ -          |
| <b>Totals:</b>  |  | <b>\$ 750,000.00</b> | <b>\$ 750,000.00</b>             | <b>\$ -</b>   |