

County of Los Angeles
Regional Park and Open Space District

Grant Application Form

This form and required attachments must be submitted for each project.

Project Name: Roosevelt Trail and Bluff Road Mini-Park Project	<i>For District Use Only</i> Grant Number: _____ Program Manager: _____
Project Applicant: Los Angeles Conservation Corps P.O. Box 15868 Los Angeles CA 90015	Proposition Section(s) _____ Grant Amount Requested: \$300,000.00 Total Project Cost: \$300,000.00 Source(s) of other funds: Safe Neighborhood Park Proposition of 1994 Project Address: _____

Grant Applicant's Representative Authorized in Resolution:

Bo Savage _____ Division Director (213) 362-9000 x238
Name Title Phone

Person with day-to-day responsibility for project (if different from authorized representative):

Robert Skillman _____ Director of Environmental Projects (213) 210-7620
Name Title Phone

Brief Description of Project:

The proposed projects consist of improvements to an existing pedestrian trail and development of a mini-park expansion adjacent to the Rio Hondo Channel, at Roosevelt Avenue, in the City of Montebello.

Project Performance End Date: 12 / 31 / 2012


For **Development** Projects - Land Tenure:

Project is 2 acres.
____ Acres owned by Applicant (fee simple)
____ Acres available under a _____ year lease
____ Acres - Other (please explain)

For **Acquisition** Projects:

Project is _____ acres.
____ Acquired in fee simple by Applicant
____ Acquired in other than fee simple (please explain)

I certify that the information contained in this project application form, including the required attachments, is accurate and that I have read and understand the important information and assurances on the reverse side of this form.


Signature of Applicant's Representative as shown in resolution.

5-7-2012
Date

Exhibit A-3_COST ESTIMATE

Acquisition and Development Costs			
Project Element	Grant Request	Other Sources	Total Amount
Acquisition	\$ 0		\$
Construction	\$ 193,920	\$ 0	\$ 193,920
Labor (Youth Employment)	\$ 46,080	\$ 0	\$ 46,080
Total Acquisition and Development Costs <i>(Minimum: 75% of Grant Request)</i>	\$ 240,000	\$	\$ 240,000

Administration Costs			
Project Element	Grant Request	Other Sources	Total Amount
Plans and Design	\$ 12,000	\$	\$ 12,000
Permits and Fees	\$ 0	\$ 0	\$ 0
Project Management	\$ 48,000	\$	\$ 48,000
Total Administration Costs <i>(Maximum: 25% of Grant Request)</i>	\$ 60,000.00	\$	\$ 60,000

Total Project Costs	
Cost	Amount
Acquisition / Development	\$ 240,000
Administration	\$ 60,000
Total Project Costs	\$ 300,000

Funding Sources Summary	
Source	Amount
Grant Request	\$ 300,000
Other Grants	\$ 0
General Funds	\$ 0
Total Project Costs	\$ 300,000

Project Timetable

Project Deliverables

- Complete landscape with native plants and trees on land owned by LACFCD
- Do a general clean up of site, prior to development
- Improve overall maintenance and aesthetics of mini-park, and trail connecting to the Rio Hondo Bike Trail

Scope:

- Remove dead trees, stumps
- Remove exotic plants
- Clean rest stop at Roosevelt Trail and Rio Hondo River Bike Trail.
- Remove graffiti from buildings and asphalt trail
- Connect to the existing irrigation system to expand covered down to bridge
- Add landscaping in parkway at Roosevelt along Bluff Road, in front of Park.
- Plant screen of native trees along buildings on adjacent properties (North).
- Expand native plantings from edge of phase 1 in mini-park, to bridge leading over creek to Bike Trail

Task Start Date August 1 st 2012	Design Phase	Task Completion Date August 31 st 2012
Task Start Date September 1 st 2012	<ul style="list-style-type: none"> • Remove dead trees, stumps • Remove exotic plants • Clean rest stop at Roosevelt Trail and Rio Hondo River Bike Trail. • Remove graffiti from buildings and asphalt trail 	Task Completion Date September 30 th 2012
Task Start Date October 1 st 2012	<ul style="list-style-type: none"> • Connect to the existing irrigation system to expand covered down to bridge 	Task Completion Date November 8 th 2012
Task Start Date November 12 th 2012	<ul style="list-style-type: none"> • Add landscaping in parkway at Roosevelt along Bluff Road, in front of Park. • Plant screen of native trees along buildings on adjacent properties (North). • Expand native plantings from edge of phase 1 in mini-park, to bridge leading over creek to Bike Trail 	Task Completion Date December 31 st 2012