

Elephant Hill Open Space Project Budget

	Qty	Unit	Unit Price	Total Amount
<b>1 Project Planning and Design</b>				<b>\$ 100,000</b>
1A MRCA Planning Staff	1020	hours	varies	<b>\$ 45,500</b>
1A.1 Conduct stakeholder meetings				
1A.2 Conduct parcel analysis and property evaluations				
1A.3 Conduct landowner outreach				
1A.4 Apply for and manage grant funding				
1A.5 Coordinate with other government entities				
1A.6 Manage project budget and timeline				
1A.7 Reimbursables (mileage, printing, etc.)				
1B MRCA Legal Staff	1015	hours	varies	<b>\$ 54,500</b>
1B.1 Manage appraisals and title reports				
1B.2 Negotiate with potential sellers				
1B.3 Manage escrow and closing				
1B.4 Reimbursables (mileage, printing, etc.)				

MRCA 5/2/12  
 Agenda Item XI  
 Attachment