

Attachment
MRCA Item VII
November 9, 2011



Current progress as of 11/2/11



Current progress as of 11/2/11

Materials prepared by: Liz Jennings, 11/9/11

Compton Creek/Washington School Compton, California	Revised 100% as of 8-25-2011	DATE: 25-Aug-11
ESTIMATE	PARK DEVELOPMENT	
LACC	Phase 1a	

DESCRIPTION	QUAN.	UNIT	RATE	TOTAL
PARKING LOT				
Corpsmember Hours	1,824	n/a	\$27.00	\$49,248.00
LA Corps Technical Specialist Cost	160	n/a	\$60.00	\$9,600.00
Materials Cost	1	n/a	\$90,000.00	\$90,000.00
Equipment Cost	6	n/a	\$1,526.00	\$9,156.00
Sub-Contractor Cost	0	n/a	\$30,000.00	\$0.00
PARKING LOT				\$158,004.00
COMMUNITY PLAZA				
Corpsmember Hours	1,824	n/a	\$27.00	\$49,248.00
LA Corps Technical Specialist Cost	160	n/a	\$60.00	\$9,600.00
Materials Cost	1	n/a	\$55,720.00	\$55,720.00
Equipment Cost	5	n/a	\$1,526.00	\$7,630.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
COMMUNITY PLAZA				\$122,198.00
ENTRY PLAZA				
Corpsmember Hours	0	n/a	\$0.00	\$0.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	0	n/a	\$0.00	\$0.00
Equipment Cost	0	n/a	\$0.00	\$0.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
ENTRY PLAZA				\$0.00
FENCING				
Corpsmember Hours	0	n/a	\$0.00	\$0.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	0	n/a	\$0.00	\$0.00
Equipment Cost	0	n/a	\$0.00	\$0.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
Ornamental	440	LF	\$70.00	\$30,800.00
Cable Fence	360	LF	\$100.00	\$36,000.00
OMEGA or Equal	760	LF	\$60.00	\$45,600.00
Temp Fence Chain Link	900	LF	\$47.00	\$42,300.00
FENCING				\$154,700.00
IRRIGATION Automatic Irrigation System				
Corpsmember Hours	2,560	n/a	\$27.00	\$69,120.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$39,000.00	\$39,000.00
Materials Cost Controllers	1	n/a	\$19,000.00	\$19,000.00
Materials Cost Sleeves	1	n/a	\$3,600.00	\$3,600.00
Materials Cost Drain lines	1	n/a	\$12,900.00	\$12,900.00
Materials Cost Drip system	1	n/a	\$33,000.00	\$33,000.00
Equipment Cost	1	n/a	\$1,526.00	\$1,526.00
Sub-Contractor Cost	1	n/a	\$54,000.00	\$54,000.00
IRRIGATION				\$232,146.00
UTILITIES				
Plumbing				
Corpsmember Hours	240	n/a	\$27.00	\$6,480.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$8,025.00	\$8,025.00
Equipment Cost	3	n/a	\$1,526.00	\$4,578.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
Sewer				
Corpsmember Hours	0	n/a	\$27.00	\$0.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	0	n/a	\$0.00	\$0.00
Equipment Cost	0	n/a	\$1,526.00	\$0.00
Sub-Contractor Cost	1	n/a	\$14,000.00	\$14,000.00
UTILITIES				\$33,083.00
ELECTRICAL				
Corpsmember Hours	200	n/a	\$27.00	\$5,400.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$2,100.00	\$2,100.00
Equipment Cost	4	n/a	\$1,526.00	\$6,104.00
Sub-Contractor Cost	1	n/a	\$51,370.00	\$51,370.00
ELECTRICAL				\$64,974.00
EQUIPMENT & SITE FURNISHINGS				
Corpsmember Hours	320	n/a	\$27.00	\$8,640.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$1.00	\$0.00
Equipment Cost	1	n/a	\$1,526.00	\$1,526.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
EQUIPMENT & SITE FURNISHINGS				\$10,166.00

MULTI-PURPOSE LAWN				
Corpsmember Hours	480	n/a	\$27.00	\$12,960.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	39,000	sq ft.	\$0.44	\$17,160.00
Materials Cost	3	n/a	\$3,000.00	\$9,000.00
Equipment Cost	3	n/a	\$1,526.00	\$4,578.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
MULTI-PURPOSE LAWN				\$43,698.00
AMPHITHEATER				
Corpsmember Hours	640	n/a	\$27.00	\$17,280.00
LA Corps Technical Specialist Cost	240	n/a	\$60.00	\$14,400.00
Materials Cost	1	n/a	\$17,500.00	\$17,500.00
Equipment Cost	3	n/a	\$1,526.00	\$4,578.00
Sub-Contractor Cost	1	n/a	\$3,500.00	\$3,500.00
AMPHITHEATER				\$57,258.00
Storm Water Catching System- including parking lot				
Corpsmember Hours	200	n/a	\$27.00	\$5,400.00
LA Corps Technical Specialist Cost	10	n/a	\$60.00	\$600.00
Materials Cost	1	n/a	\$15,000.00	\$15,000.00
Equipment Cost	4	n/a	\$1,526.00	\$6,104.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
Storm Water Catching System- including parking lot				\$27,104.00
FITNESS STATIONS & DG PATH				
Corpsmember Hours	2,535	n/a	\$27.00	\$68,445.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$48,364.00	\$48,364.00
Equipment Cost	7	n/a	\$1,526.00	\$10,682.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
FITNESS STATIONS & DG PATH				\$127,491.00
PICNIC & SEATING NOOKS				
Corpsmember Hours	320	n/a	\$27.00	\$8,640.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$32,560.00	\$32,560.00
Equipment Cost	1	n/a	\$1,526.00	\$1,526.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
PICNIC & SEATING NOOKS				\$42,726.00
CMP Detention System				
Corpsmember Hours	640	n/a	\$27.00	\$17,280.00
LA Corps Technical Specialist Cost	160	n/a	\$60.00	\$9,600.00
Materials Cost	1	n/a	\$121,000.00	\$121,000.00
Equipment Cost	1	n/a	\$40,670.00	\$40,670.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
CMP Detention System				\$188,550.00
SITE FURNISHINGS: OTHER				
Corpsmember Hours	200	n/a	\$27.00	\$5,400.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$8,000.00	\$8,000.00
Equipment Cost	1	n/a	\$1,526.00	\$1,526.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
SITE FURNISHINGS: OTHER				\$14,926.00
SWALE				
Corpsmember Hours	480	n/a	\$27.00	\$12,960.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$16,350.00	\$16,350.00
Equipment Cost	4	n/a	\$1,526.00	\$6,104.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
SWALE				\$35,414.00
PLANTING BEDS ADJACENT TO BIKE PATH				
Corpsmember Hours	240	n/a	\$27.00	\$6,480.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$8,500.00	\$8,500.00
Equipment Cost	2	n/a	\$1,526.00	\$3,052.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
PLANTING BEDS ADJACENT TO BIKE PATH				\$18,032.00
HARDSCAPE, BRIDGES: OTHER				
Corpsmember Hours	960	n/a	\$27.00	\$25,920.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$27,700.00	\$27,700.00
100% see plant list budget	1	n/a	\$98,700.00	\$98,700.00
Import_FILL Material (per spec) allowance	280	CY	\$80.00	\$22,400.00
Import_PLANTING Soil (per spec) allowance	265	CY	\$80.00	\$21,200.00
Hydro Mulching for entire project	1,142	CY	\$24.50	\$27,979.00
Equipment Cost	3	n/a	\$1,526.00	\$4,578.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
HARDSCAPE, BRIDGES: OTHER				\$228,477.00

FUTURE PHASE POD				
Corpsmember Hours	0	n/a	\$27.00	\$0.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$4,000.00	\$4,000.00
Equipment Cost	1	n/a	\$1,526.00	\$1,526.00
Sub-Contractor Cost	1	n/a	\$6,000.00	\$6,000.00
FUTURE PHASE POD				\$11,526.00
SWPPP / BMP				
Corpsmember Hours	400	n/a	\$27.00	\$10,800.00
LA Corps Technical Specialist Cost	0	n/a	\$0.00	\$0.00
Materials Cost	1	n/a	\$12,000.00	\$12,000.00
Equipment Cost	1	n/a	\$12,000.00	\$12,000.00
Sub-Contractor Cost	0	n/a	\$0.00	\$0.00
SWPPP / BMP				\$34,800.00
Misc Equipment & Subcontractor				
Office Trailer	3	6mo	\$3,608.00	10,773.00
Site Storage	2	6mo	\$933.00	\$2,309.00
On-site Security	2,503	hours	\$15.50	\$38,802.00
Procurement & Sub-contract Management Fee	1	n/a		\$52,716.40
Bond Requirements	1	n/a		\$55,000.00
Misc Equipment & Subcontractor				\$159,600.40
BreakDown:			Sub Total	\$1,764,873.40
Labor	\$379,701.00		Estimating Contingency (10%)	\$0.00
Materials	\$770,758.00		Construction Contingency (10%)	\$0.00
Tech specialist	\$43,800.00		Construction Inspection (10%)	\$0.00
Equipment	\$140,526.00		Design/Construction Documentation/Bidding/Support (12%)	\$0.00
sub contractor	\$283,570.00			
Sub-Total	\$1,618,355.00		Public Area Phase Estimated Total	\$1,764,873.40

Materials prepared by: Liz Jennings, 11/9/11