



# MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens  
570 West Avenue 26, Suite 100  
Los Angeles, California 90065  
Phone (323) 221-9944 Fax (323) 221-9933

## MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: May 4, 2011

SUBJECT: **Agenda Item VII: Consideration of resolution adopting Fiscal Year 2011-2012 MRCA Workprogram.**

Staff Recommendation: That the Governing Board adopt the attached resolution adopting Fiscal Year 2011-2012 MRCA Workprogram.

Background: The Governing Board acted in 2004 to require the establishment of the annual Workprogram, and has adopted revisions each year since. The 2011-2012 Workprogram is displayed in the attached map, which shows a broad range of geographic areas, for improvement projects and acquisitions. Provision of planning, interpretive services, operations, maintenance, facilities, legal, and developed resources are part of the annual Budget and Workprogram.