

**Mountains Recreation and Conservation and Conservation Authority Budget
for Pre-Acquisition Services for Santa Clara River and San Gabriel Mountains
for Desert and Mountain Conservation Authority
April 2011**

Personnel services	\$28,000
Appraisals and title reports	\$12,000
Travel and miscellaneous expenses	\$3,000
Legal staff, preliminary title reports, and legal descriptions	\$7,000
TOTAL	\$50,000
Note: Up to \$4,000 from any funding category may be removed and distributed to other categories, as deemed beneficial by the Consultant, without pre-approval by Desert and Mountain Conservation Authority.	