Attachment
MRCA Item IX
January 5, 2011

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MOUNTAINS RECREATION & CONSERVATION AUTHORITY
Los Angeles River Center and Gardens
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Youth Employment Plan
Ballona Creek Milton Street Park Project

December 20, 2010

Background:

The Mountains Recreation and Conservation Authority (MRCA) has a project agreement in the amount of 500,000 with the Los Angeles County Regional Park and Open Space District for the planning and construction of a new park located between the Ballona Creek Bike Path and Milton Street (adjacent to the Marina del Rey Middle School) in the City of Los Angeles. The scope of work includes the following:

> Improvements to an existing unused parcel of land and improved safety to the bikeway along Ballona Creek. The project will install trails, picnic areas, educational components, watershed improvements, and native plant landscaping within this parcel adjacent to the Creek.

Tasks to be performed by at-risk youth:

2 crews = 12 youth

1.	Planting	12 hrs. per person, 144 total hours
2.	Site Cleanup	24 hrs. per person, 288 total hours
Total		**432 hours**

Estimated cost of at-risk youth employment:

Total estimated hours of at-risk youth employment:	432
Hourly rate:	$11.75
Total estimated cost of youth employment:	$5,076

Method of at-risk youth employment:

For any positions opened for this project, all efforts will be made to recruit at-risk youth during the MRCA's normal screening process. In addition, the Los Angeles Conservation Corps will be retained to provide assistance with the tasks listed above.