



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens
570 West Avenue Twenty-six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944

MEMORANDUM

TO: The Governing Board

FROM: Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: July 5, 2017

SUBJECT: Agenda Item VII: Consideration of resolution adopting FY 17/18 Workprogram.

Staff Recommendation: That the Governing Board adopt the attached resolution adopting FY 17/18 Workprogram.

Background: The Governing Board acted in 2004 to require the establishment of the annual Workprogram, and has adopted revisions each year since. The 2017-2018 Workprogram is displayed in the attached map(s), which shows a broad range of geographic areas, for improvement projects and acquisitions. Provision of planning, interpretive services, operations, maintenance, facilities, legal, and developed resources are part of the annual Budget and Workprogram.

