



# MOUNTAINS RECREATION & CONSERVATION AUTHORITY

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## MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: May 4, 2016

SUBJECT: **Agenda Item XII: Consideration of resolution adopting FY 16/17 Workprogram.**

Staff Recommendation: That the Governing Board adopt the attached resolution adopting FY 16/17 Workprogram.

Background: The Governing Board acted in 2004 to require the establishment of the annual Workprogram, and has adopted revisions each year since. The 2016-2017 Workprogram is displayed in the attached map(s), which shows a broad range of geographic areas, for improvement projects and acquisitions. Provision of planning, interpretive services, operations, maintenance, facilities, legal, and developed resources are part of the annual Budget and Workprogram.