

GRANT APPLICATION FORM

This form and required attachments must be submitted for each Project.

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1) Applicant		For District Use Only	
National Audubon Society, Inc		Supervisory District:	
		Grant Number:	
2) Project Name (60 characters or less):		Program Manager:	
Second Decade of Service		Proposition Section(s):	Amount
3) Project Location:			\$ -
Facility Name	The Audubon Center at Debs Park		\$ -
Address	4700 N. Griffin Avenue		\$ -
			\$ -
City	Los Angeles, CA		\$ -
Zip	90031		\$ -
Latitude	34°05'52.8"N	4) Funding	
Longitude	118°12'04.0"W	Grant Amount Requested:	\$ 250,000.00
5) Project Type: Acquisition <input type="checkbox"/> Development <input checked="" type="checkbox"/>		Other Funding Total:	\$ 363,077.00
6) Project Scope: (list major project elements):		Total Project Cost:	\$ 613,077.00
<p>This project of the Audubon Center at Debs Park will focus on increasing accessibility by installing an entry sign, and repairing structural issues; creating sustainable revenue sources by retrofitting our facility for increased rentals and repairing our HVAC system; and enhancing our value to the community by restoring our Children's Woodland area.</p>			
7) Project Performance Period		Start Date:	End Date:
		1/1/2015	6/30/2016
Land Tenure			
8) For Acquisition Projects		9) Development Projects	
Acreage		Acreage	
Total Project acres		Total Project acres	
Owned in fee simple by Applicant		Owned by Applicant (fee simple)	
Acquired in other than fee simple		Acres available under a lease (Provide copy of the lease agreement)	
Other:		Other:	
		5	
		17	
10) Grant Applicant's representative authorized in Resolution:		11) Primary Contact (if different from authorized representative):	
Name (Type or Print)	Mary Beth Henson	Name (Type or Print)	Jill Sourial
Title (Type or Print)	Chief Financial Officer	Title (Type or Print)	Interim Center Director
Phone	212-979-3162	Phone	323-221-2255
Email	mbhenson@audubon.org	Email	jsourial@audubon.org

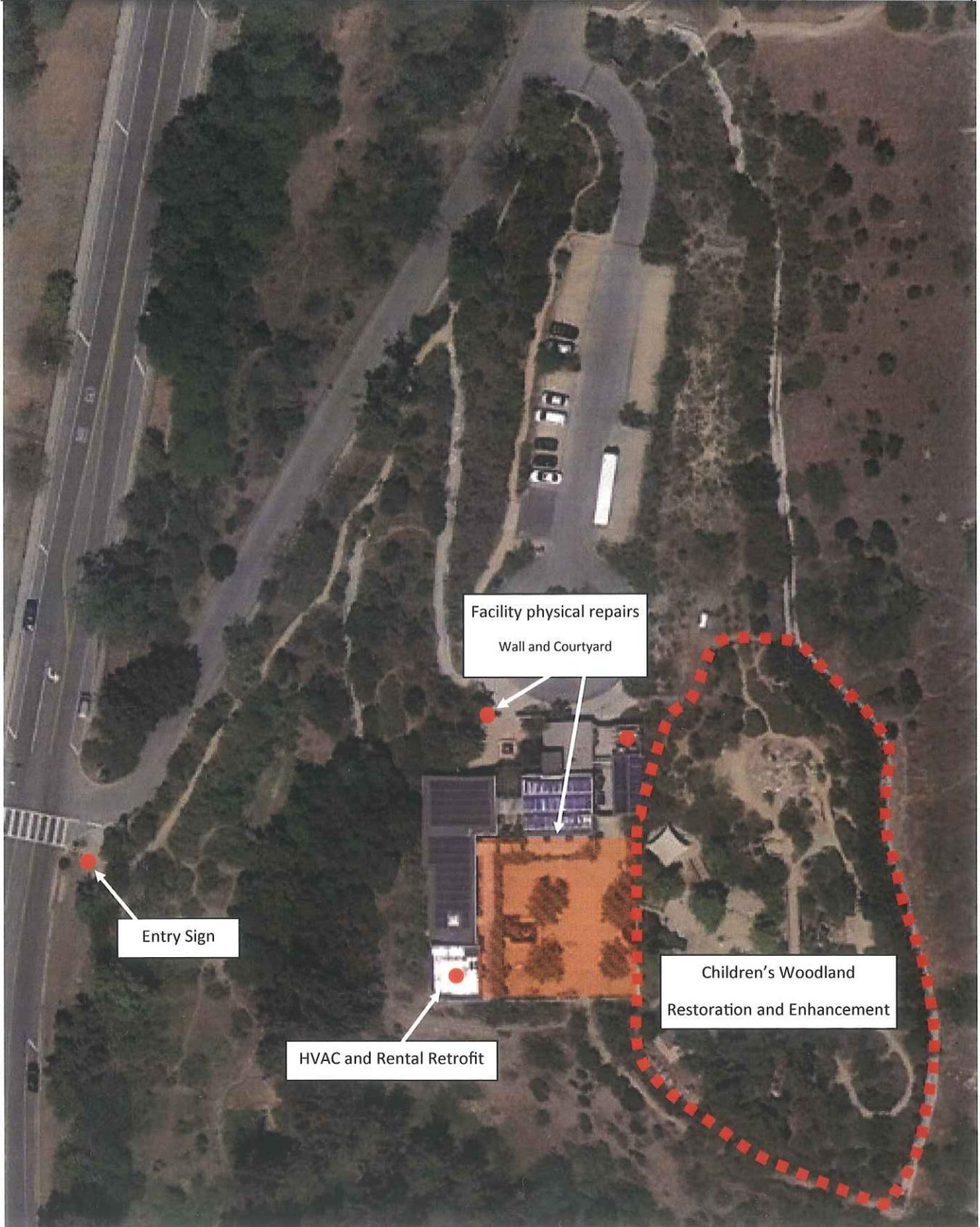
12) I certify that the information contained in this Grant Application, including the required attachments, is accurate and that I have read and understand the assurances on the reverse side of this form.

Authorized Representative as shown in the applicant's Resolution

Signature

Date 22-Oct-14

Site Plan



Facility physical repairs
Wall and Courtyard

Entry Sign

HVAC and Rental Retrofit

Children's Woodland
Restoration and Enhancement

**Los Angeles County Regional Park Open Space District
Prop A Grant Program**

**MRCA
Attachment
January 7, 2015
Agenda Item VII(d)**

Grant Scope/Cost Estimate Form

Project Name: Second Decade of Service at Debs Park **Grant #:**

Grant Scope			
Refresh the Audubon Center at Debs Park for its second decade of service. Complete priority projects to increase visibility and accessibility of the Audubon Center at Debs Park, improve heating/cooling and meeting spaces, and renovating outdoor spaces and interpretive areas. Pending funds from other sources, project will also include construction of a new outdoor classroom.			
Grant Scope Items - Administration (Pre-Construction) <i>(Maximum: 25% of grant amount)</i>	Prop A Grant	Other Sources	Total
Plans & design of Children's Woodland, interpretive areas	\$ 16,016.00		\$ 16,016.00
Project management	\$ 46,484.00		\$ 46,484.00
Plans & design for new outdoor classroom		\$ 64,429.00	\$ 64,429.00
Project management for new outdoor classroom		\$ 28,220.00	\$ 28,220.00
Subtotal - Pre-Construction	\$ 62,500.00	\$ 92,649.00	\$ 155,149.00
Grant Scope Items - Construction or Acquisition <i>(Minimum: 75% of grant amount)</i>	Prop A Grant	Other Sources	Total
Labor for Children's Woodland, interpretive areas	\$ 57,810.00		\$ 57,810.00
Construction: Install HVAC	\$ 25,875.00		\$ 25,875.00
Construction: Paver and wall repairs	\$ 72,000.00		\$ 72,000.00
Construction: Install signage	\$ 9,810.00		\$ 9,810.00
Construction: Rental area retrofit	\$ 3,000.00		\$ 3,000.00
Plantings for woodland, interpretive areas	\$ 19,005.00		\$ 19,005.00
Construction of new outdoor classroom		\$ 99,824.00	\$ 99,824.00
Labor for new outdoor classroom		\$ 170,604.00	\$ 170,604.00
Subtotal - Construction/Acquisition	\$ 187,500.00	\$ 270,428.00	\$ 457,928.00
PROP A GRANT AMOUNT	\$ 250,000.00		
Total Project Cost			\$ 613,077
Other Funding Sources (list by name)	Total		
Pledged: Arroyo Seco, Highland Park, Eagle Rock Neighborhood Councils (\$2,000 each)	\$ 6,000.00		
Prospective: Ahmanson Foundation	\$ 120,000.00		
Prospective: The Metabolic Studio	\$ 90,000.00		
Prospective: Individual donors and volunteers	\$ 150,000.00		
Total of Other Funding Sources	\$ 366,000.00		
Prop A Grant	\$ 250,000.00		
Total Project Cost	\$ 616,000.00		

Notes:

- This form will be used to establish the expected grant deliverables.
- All of the recreation features and major support amenities listed on this form must be completed and open to the public before final grant payment is approved.